

001211

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**1**

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|  |               |     |                |
|  |               | 103 | 103            |
|  | 0571-88563511 |     | 0571-88563511  |
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**2**

|   |                |                |          |
|---|----------------|----------------|----------|
|   |                |                |          |
|   | 383,358,646.72 | 287,181,928.96 | 33.49%   |
|   | 21,923,044.40  | 18,634,974.02  | 17.64%   |
|   | 20,775,649.90  | 16,818,986.30  | 23.52%   |
|   | -18,755,705.18 | 15,440,243.41  | -221.47% |
| / | 0.41           | 0.35           | 17.14%   |
| / | 0.41           | 0.35           | 17.14%   |
|   | 4.49%          | 4.70%          | -0.21%   |



